

ITEM 5 APPENDIX C

Schools Funding Forum 17th January 2019

USE OF PUPIL GROWTH FUND IN 2019-20

	£
New permanent expansions	0
<u>Primary</u>	
Cohorts moving through from previous year permanent expansions	730,413
- Funding of 360 additional places in 12 schools	
<u>Secondary</u>	
Cohorts moving through from previous year permanent expansions	610,212
- Funding of 188 additional places in 6 schools	
Estimated academy recoupment for summer term funding	-118,149
Commitment to primary schools for unfilled bulge classes from previous year	349,111
Good and outstanding schools with falling rolls	260,000
Primary schools with year groups that are significantly and consistently below their PAN	285,098
Allocations to meet infant class size regulations (half form entry schools)	41,613
<u>Contingencies</u>	
3 x primary school bulges	145,645
Infant class size regulations	25,000
Deprivation supplement	70,000
General contingency	100,000
	<u>2,498,943</u>
Budget	2,498,943

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